

A black and white photograph of a steam locomotive, number 6771, traveling along a track through a wooded area. The locomotive is facing the viewer, with its headlights on. The number "6771" is visible on both sides of the front. A small Cuyahoga Valley Scenic Railroad logo is on the front of the locomotive.

CVSR

**CUYAHOGA VALLEY PRESERVATION
AND SCENIC RAILWAY ASSOCIATION**

Annual

2018

Report

All Aboard!

2018 brought more reasons than ever to climb aboard and enjoy our many excursions.

The iconic Zephyr cars with dome seating were added to our fleet in September, offering passengers the opportunity to step back in time to the luxurious rail travel of the 1940's. By the end of 2018, 5,069 passengers had enjoyed the Zephyr's unique and delightful venue for dinner events and other special occasions.



Coach 2914 also underwent a remarkable transformation into a beautiful dining car, with all new furnishings for use in upscale event excursions such as Grape Escape, Ales on Rails™, Murder Mystery Train and live Music on the Train.

Improvements have been made to other cars as well, including complete restroom renovations on several cars. You can expect to see even more enhancements in 2019. Coach 161 has already rolled out with new furnishings and Coach 6217 will undergo complete transformation with all new interior and tables.

By the fall we will be offering an exciting new non-ticketed bonus feature for families with young children. The Edu-trainment Car is being designed as a rolling children's museum with exhibits focused on Cuyahoga Valley National Park, the importance of spending time in nature and some fun interactive features about trains and CVSR.

All of these improvements are being made possible by the generous support of foundations, corporations and individuals contributing to our Powering Ahead Capital Campaign, highlighted in the donor listing in this report. More exciting projects are slated for completion over the next two years. These enhancements to our fleet are positioning CVSR to offer premier rail heritage experiences for generations to come.

In 2018 thousands of our passengers made some wonderful memories. Please join us in 2019 to make some of your own special memories! All aboard!

Mission

Cuyahoga Valley Scenic Railroad's mission is to provide educational, recreational and heritage railroad experiences, and to provide alternative transportation to and within Cuyahoga Valley National Park and the Ohio and Erie Canalway.

Letter to our stakeholders

Dear Members, Donors, Volunteers and Friends,

We are pleased to present Cuyahoga Valley Scenic Railroad's 2018 Annual Report. CVSR is stronger than ever, thanks to the community's generous support for critical capital projects, stewardship of general operating expenses and increasing ridership.

2018 was truly an exciting year for CVSR. Undoubtedly the highlight of the year, and a major milestone in our 47-year history, was the acquisition of the four historic Zephyr cars, bringing the luxurious form of cross-country travel in the 1940's through the 1960's to Cuyahoga Valley. CVSR is proud to become the steward of five of the original Zephyr train cars still available for public access.

Ridership remained strong in 2018, particularly in response to the new accommodations offered on the Zephyr train cars. Programming such as Family Fun Loop, Canvas and Wine, Ales on Rails™ and Grape Escape continued to be a major draw. Favorites such as Read Aboard and THE POLAR EXPRESS™, presented by Countertop Solutions, continues to remain strong. Additionally, educational offerings for young riders brings the history of Northeast Ohio and CVSR alive in tangible ways, and instills an appreciation for the natural resources of Cuyahoga Valley National Park.

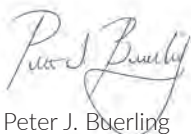
During 2018 the Powering Ahead Capital Campaign brought in \$940,217, more than twice the capital funding raised in the previous year. Major support was provided by 22 foundations and corporate funders, totaling \$720,456 and capital gifts from individuals totaled \$219,761.

None of this would have been possible without the very generous support of our more than 1,500 volunteers who contributed a record-breaking 106,514 hours of service in 2018. We extend our very special thank you to all our volunteers, whether you contributed to making THE POLAR EXPRESS™ such a magical experience, helped ensure that our passengers had a safe and memorable excursion, or worked behind the scenes in the Fitzwater train yard.

Last but not least, we extend our deepest gratitude to Cuyahoga Valley National Park for their partnership and the significant role they play in ensuring the mutual success of our institutions.

On behalf of the Board of Trustees and staff at CVSR, thank you for your generous and continued support. We look forward to seeing you on the train!

Sincerely,



Peter J. Buerling
Chairman, Board of Trustees



Joseph W. Mazur
President & CEO



Peter Buerling



Joe Mazur

Ridership

168,986



Ridership remained strong in 2018

The passenger counts for 2018 are now represented by ticket sales, rather than “click counts” tallied by our conductors when passengers come on board. The click count tally has been required by the Federal Railroad Administration, but it results in some duplicated counts when passengers de-board and re-board.

97,069 passengers experienced Cuyahoga Valley National Park through our **National Park Scenic** excursion, a beverage or dining excursion, a performance-based event on the train, Kids Ride Free program, Veterans Day Train or an interpretive program put on by the National Park Service such as the Underground Railroad.

14,140 passengers participated in **Bike Aboard!** and **Hike Aboard!**

4,612 students and teachers participated in **education programs** on the train provided by the National Park Service and CVSR staff and volunteers.

THE POLAR EXPRESS continued to be a popular family program with a record 46,207 passengers being transported on a magical trip to the North Pole.

Over the two weekends of **Steam in the Valley**, 6,958 passengers had the adventure of riding the train pulled by the historic Nickel Plate Road 765 Steam Locomotive.

57,750

National Park
Scenic

14,140

Bike Aboard!
Hike Aboard!

4,612

Educational
Programs

46,207

The Polar
Express

6,958

Steam in
the Valley



Civic engagement

CVSR remains committed to ensuring that people of all ages and backgrounds have the opportunity to climb aboard and enjoy our various excursions through Cuyahoga Valley National Park.

1,998 students and teachers received **subsidized education trips**; CVSR donated 33 **free tickets to children at Akron Children's Hospital** for Day Out With Thomas™; 1,486 **free child tickets** were distributed for our National Park Scenic train during "Kids Ride Free" month in August; 698 veterans, active duty military and first responders and family members enjoyed free rides on **Veterans Ride Free Day**; THE POLAR EXPRESS™ experience was enjoyed by 1,166 children and their families free of charge as part of **THE POLAR EXPRESS Charity Train**, presented by KeyBank, SeibertKeck Insurance and County of Summit, Executive's office of Department of Community and Economic Development.



1,998

Subsidized
Education Trips

33

Children's
Hospital Tickets

1,486

Kids Ride
Free Month

698

Veterans
Day

1,166

Polar Express
Charity Train



Capital Campaign

In the years leading up to our 50th Anniversary in 2022, Cuyahoga Valley Scenic Railroad is “powering ahead” with a vision that will position CVSR to offer premier heritage rail experiences for generations to come. In 2018, community partners contributed more than \$940,000 to support the enhancement and preservation of our historic fleet, bringing us to near the midpoint of the \$5 million campaign.

In September CVSR marked a major milestone in its history with the acquisition of four iconic Zephyr railcars. This has positioned CVSR as one of the country's few public railroads in possession of five cars from the original Zephyr fleet (CVSR already owns the Silver Bronco). The acquisition of the Zephyrs has attracted many new and repeat passengers and donors.

In 2018 CVSR also completed the remarkable transformation of Coach 2914 to a beautiful dining and event car. The original 1940's interior was replaced with all new furnishings for use in upscale dining and event excursions.

As 2018 came to a close, there was a great deal of behind-the-scenes preparation to engage new partners in support of the exciting capital projects to be funded through the campaign.

Major projects slated for 2019 are:

- Edu-trainment Car (a rolling children's museum)
- Renovation of the self-propelled Rail Diesel Car for private excursions with flexible scheduling
- Transformation of Coach 161 to a dining and event car
- Reconfiguring of Coach 6217 into an Executive Coach

Looking further ahead to 2020, major projects include:

- A complete renovation of the ADA accessible car for people with disabilities,
- Conversion of a Zephyr baggage car into a commercial kitchen to expand and enhance our dining programs

With gratitude to our founders and predecessors, CVSR is honored to build on their legacy of preserving heritage rail travel for the enjoyment of northeast Ohio residents and visitors. The generous community support for the Powering Ahead Capital Campaign is positioning CVSR to move into its next 50 years with the kinds of heritage rail experiences that will keep it strong and growing for years to come. Thank you!

For more details on the capital campaign, please visit poweringahead.cvsr.org/.

CVSR Volunteer workforce breaks another record of service

CVSR is deeply grateful to our volunteers who ensure that passengers have a safe and memorable excursion. A total of **1,570 volunteers** provided a **record 106,514 hours** in 2018, serving as conductors, engineers, brakemen, trainmen, special events assistants, Santas, chefs and elves during THE POLAR EXPRESS™. Included in the total are **78 volunteers serving as a vital workforce at the Fitzwater maintenance yard, contributing nearly 7,000 hours.**

Volunteer of the Year

It is an honor to recognize Doug Pearson as the 2018 Volunteer of the Year. Throughout Doug's time at CVSR he has volunteered as a Trainman, Conductor Assistant, Brakeman, and Conductor. He was also previously Vice President of the Volunteer Association.

"I was very surprised, happy, and felt honored to be selected for the award" said Pearson. "I have so many good memories from the train. Many of them involve being able to enhance a passenger or family experience. I find volunteering with CVSR personally rewarding. It satisfies my desire to give back something during retirement," said Pearson.



CVSR is pleased to recognize the following volunteers who each contributed 100 or more hours of service in 2018. CVSR has made every effort to ensure accuracy in listing all volunteers with 100 or more hours.

Trent Alberts	Janet & Ken Crandall	Gordon Hartschuh	Susan Loughry	Ted Petryszyn	Edward Svec
Charles Allen	Daniel Cunningham	Robert Haseley Jr.	Denise Lucas	Andrew Picciano	Michael Szabo
Greg and Sandra	Debbie Daniels	Jeffrey Hauserman	Andrew Lukcso	Paul Pojman	Robert Szabo
Apanasewicz	James Daniloff	Robert Hewett	Rich Luke	Dale Politi	Linda Thede
Sandra Arner	Vernon Davis	Charles Hoff	Laura Lupica-Seketa	Gregory Polles	David Thompson
Brett Arnold	Terry Dean	John Hoover	Anthony Luscre	Kristiine Prabucki	Curtis Thorkelson
Michael Babbitt	Vincent Delgado	Charlie Hosta	Tom Madden	Daniel Prhne	Brandon Tidd
Robert Baggesen	Ray Dellmore	Tom Hovan	Deborah & William	Alan Rice	Robert Timko
John & Kathy Beck	Barbara Devereux	Mike Hubler	Mann	Pat Rice	Mark Tobin
John Bernhardt	Cristina Di Lullo	Judy Hudgins	Joseph Mate	Bob Richardson	Evelyn Tryon
William Blewitt	Gerry Doherty	David & Patricia	Dennis Matlosz	David Rininger	John Tryon
Elizabeth Bonness	Evelyn Dolejs	Hughes	Nancy Matras	Jack Risjan	Priscilla Turocy
Bonni Borosky	Timothy Doult	Tom Hughey	James McCallum	Thomas Sadlo	Gregory Twigg
Lawrence Bostrom Jr.	Anna & Ken Egler	Margot & Richard Hull	Janet McClure	Dale Sapp Sr.	Gus Ubaldi
Peter Bowler	Kathleen Eitel	Robert Huskey	Kenneth McCown	Regis & Beth Schilling	Jill Urbank
Polly Bowman	Chaker Fadel	James Ivan	Ralph McDonnell	John Schmitt	Sean Veney
Larry Brainard	Patrick Farrell	John Ivan	Deb Meder	William Schnee	James Virost
Troy Brindack	David Fenn	Bonnie Johnson	William Miller	Craig Schneider	David Visti
Warren Burgert	David & Pam Fisher	David Johnson	Bob Mobley	Donald Schneider	Stephen Wachter
Dee Burnison	David Flebbe	Jack Johnston	Katherine Moore	Carol Schroeder	Harlan Waid
Dottie Burnison	Scott Foschke	Thomas Johnston	Roy Moore	Frederick Schutt	Russ Warner
Eleanor Campbell	Robin French	Kirk Kapla	Thomas Moore	John Scott	James Weber
George Carney	Dan Gallagher	Charles Kaul	Chuck Mulhall	Duane Severt	Elaine Weiss
Anthony Caruso	Ron Gallimore	Richard Keirnan	Amelia Newberry	Danielle Shaffer	Norman Wells
David Cemate	Guy Gallo	Helen Kelbach	Joyce Newman	Robert Shott	Jeffrey White
Michael Chapman	Anthony Genco	Thomas Kieffaber	Jim Oberdorfer	Jim Silway	Judy Whitwell
Stanley Choromanski	David Genovese	Kevin Kipp	Carolyn Oberle	Valerie Simko	Michael Wiesner
Lonnie Cobb	Patricia Grace	Tim Kollman	Ronald O'Dee	Tyler Simmons	Sandra Wiggdalski
Lisa Cohen-Kiraly	Gary Graham	Harold Koltnow	Neil Olson	Dennis Simms	Jack Williams
Dennis Conrad	Ralph Gray	Kurt Korfhage	Barb & Tim Osyk	Lynn & Marilyn Slaby	Chad Winans
Fred Cooper	Kathy Green	Terry & Tom Kovach	Earl Pamfilie	Michael Slivka	Dorothy Wisniewski
Judith & Michael	Gail Greenberg	BettyLee & Dan Krol	Douglas Pearson	Mark Smith	Philip Wojcik
Corcelli	Joan Greenberg	Richard Lampasone	Dale Pelsozy	Gary & Mary Spencer	Jim Ziebert
Marilyn Cox	Von Gruenheit	Gary Lee	Joanne Pem	Lynn Spencer	
Craig Coy	Joseph Grzelak	Katy Lee	Mark Perri	Sandy Stowers	
John Coyne	Tyler Harold	Dave Lenigan	Alexander Peters	Bob Straley	
Mary Ann Craddock	Cherie & Dave Harris	JoAnn Leon	Daniel Peters	Eileen Strauss	1,000+ hours
Edward Craft	Tony Hart	Edward Liszka	Sherry Petkovsek	John Strieter	highlighted in bold

Statement of Financial Position

December 31, 2018

Assets

2018

Current Assets

Cash	\$	2,666,465
Grants receivable		115,600
Capital campaign pledges receivable		51,686
Other pledges receivable		15,000
Accounts receivable - operating		43,750
Inventory		83,423
Prepaid expenses		40,643
Prepaid insurance		27,744
Total Current Assets		3,044,311

Property and Equipment, Net

6,895,008

Other Assets

Investments		525,219
Grants receivable		99,827
Capital campaign pledges receivable		62,939
Other pledges receivable		29,622
		<u>717,607</u>
	\$	<u>10,656,926</u>

Liabilities and Net Assets

Current Liabilities

Accounts payable	\$	879,938
Gift certificate liability		74,730
Current portion of notes payable		300,351
Accrued expenses		21,184
Unearned event revenue		148,977
Accrued payroll, payroll taxes and withholding		95,773
Total Current Liabilities		1,803,671

Note Payable, Net of Current Position

1,218,512
3,022,183

Net Assets

Without donor restrictions		
Undesignated		1,265,100
Invested in property and equipment, net of related debt		<u>5,376,145</u>
		6,641,245
With donor restrictions		<u>993,498</u>
Total Net Assets		<u>7,634,743</u>

Total Liabilities and Net Assets **\$ 10,656,926**

Board & Staff



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Jordan Priddy

Onboard Coordinator

Laura Caruso

Bookkeeper

Brad Tonkin

Safety and Facilities Manager

Matt Peel

Train Operations Manager/Trainmaster

Amy Lawson

Dispatcher

Rachel Cover

Purchasing Coordinator and
Administrative Assistant

Dan Horak

Mechanic/Capital Projects Coordinator

Nate Myers

Locomotive Mechanic

William Barton

Electrician

Dan Palmentera

Mechanic

George Silet

Service Technician

Brian Rivera

Road Foreman/ Designated Supervisor
of Locomotive Engineers

Thank
You!



Over the 47 years that CVSR has been in existence countless thousands have contributed to who we are today. We are indebted to our founders and predecessors for their vision, dedication and persistence.

Today the community support is stronger than ever. We are deeply grateful for all those who came alongside us in 2018, whether as donors, members or volunteers. Together we are ensuring that CVSR remains vital and growing for years to come.

While space limits our ability to list every contributor, we are truly grateful for all financial support, no matter the size of the gift. Giving levels listed are representative of total contributions made between January 1, 2018 and December 31, 2018 regardless of the purpose or intent of any specific gift. CVSR has made every effort to ensure accuracy in listing all supporters at the \$100-and-above levels.



St. Lucie Sound Founders Society (\$1,500 and above)

Members of Cuyahoga Valley Scenic Railroad's St. Lucie Sound Founders Society are our most loyal and generous supporters, composed of individuals, corporations, foundations and organizations whose leadership gifts total \$1,500 or more. We are proud to extend special recognition

to the following members of our St. Lucie Sound Founders Society for 2018. **Contributors listed in bold gave to CVSR's capital campaign.**

Akron Community Foundation

ArcelorMittal

Alan J. Woll Family Fund of Akron Community Foundation

The Avis E. Singleton Lappin Fund

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County of Summit, Department of Community and Economic Development

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\$1,000-\$1,499

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Wilson Lewis
Diane Lifer
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Brian and Martina Lindway
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Karen Makar
Susan Manos
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Daniel Markowitz
Chris Markulik
Nancy and John Markwood III
Heather Matejovich
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John and Margaret McBride
Robyn McClintock
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Dianne Nichols
Michael Nicholson
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\$100-\$249

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